

SARDA ENERGY & MINERALS LIMITED

Regd. Off: 73-A, Central Avenue, Nagpur, Maharashtra - 440018

OPERATIONAL DATA - Quarter Ended 30th June 2010

PRODUCTION

The production comparison for first quarter ended 30th June 2010 with the corresponding quarter of the previous year are listed below:

Products	UOM	Quarter I			Year
		10-11	09-10	Growth %	09-10
Coal	MT	93,314	80,718	16%	291,127
Iron Ore Pellet	MT	54,615	-	-	27,121
Sponge Iron	MT	50,329	42,675	18%	202,788
Steel Ingots	MT	-	663	-100%	4,948
Steel Billet	MT	2,218	-	-	7,322
Ferro Alloys	MT	14,463	1,795	706%	35,819
Power	Mn Kwh	104.28	52.77	98%	330.59

Note:

1. In the first quarter of 09-10, production was adversely affected due to fire in the power plant. Hence figures are not directly comparable.
2. Due to better economics, company preferred to sell power during the quarter instead of utilising it for production of steel ingot.

SALES

The sales comparison for first quarter ended 30th June 2010 with the corresponding quarter of the previous year are listed below:

Products	UOM	Quarter I			Year
		10-11	09-10	Growth %	09-10
Sponge Iron	MT	51,229	39,729	29%	186,437
Steel Ingots	MT	-	40	-100%	4,832
Steel Billet	MT	5,104	528	868%	5,086
Ferro Alloys	MT	13,800	5,273	162%	36,268
Power	Mn Kwh	20.67	35.01	-41%	104.05

Note:

1. Sale of steel billet during 10-11 includes 766MT sold out of the billet purchased for converting into wire rod.
2. Sale of Ferro Alloys during 10-11 includes trading sales of 1119MT.

SEGMENTWISE REVENUE

Segments	UOM	Quarter I			Year
		10-11	09-10	Growth %	09-10
a) Steel	Rs. In lacs	9,490.77	5,170.51	84%	27,896.66
b) Ferro Alloys	Rs. In lacs	11,280.95	2,143.59	426%	20,004.53
c) Others	Rs. In lacs	994.64	2,022.31	-51%	5,153.84
Total	Rs. In lacs	21,766.36	9,336.41		53,055.03
Less: Inter Segment Revenue	Rs. In lacs	10.63	-		45.88
Net Sales/Income from operations		21,755.73	9,336.41	133%	53,009.15